

ALL INDIA MOVEMENT FOR SEVA			
INCOME & EXPENDITURE FOR THE PERIOD FROM 01/04/2018 TO 31/03/2019			
S.NO	PARTICULARS	CONSOLIDATED TOTAL	
		31-03-2019	31-03-2018
<b>INCOME/SOURCE</b>			
1	DONATION RECEIVED-DOMESTIC	7,88,64,193.58	8,63,31,231.51
2	DONATION FCRA	25,86,85,468.25	20,71,85,557.64
3	INTEREST FROM BANK	2,10,94,585.35	1,97,95,405.72
4	OTHER RECEIPTS	1,91,87,912.00	1,83,56,183.25
5	GOVERNMENT GRANTS	3,06,888.00	14,15,498.00
6	SALES	10,84,761.00	8,12,763.00
7	SALE OF FIXED ASSETS-PROFIT	21,25,822.00	-
	<b>TOTAL</b>	<b>38,13,49,630.18</b>	<b>33,38,96,639.12</b>
<b>EXPENDITURE / APPLICATION</b>			
8	CHATRALAYA EXPENSES	10,94,52,508.87	10,50,86,977.73
9	GOVERNANCE COST	1,82,05,583.06	1,37,84,580.31
10	EDUCATIONAL EXPENSES	4,85,94,041.62	2,10,20,620.83
11	HOSPITAL & MEDICAL RELIEF	1,44,04,356.00	1,10,87,252.00
12	GOSHALA EXPENSES	5,36,319.00	5,79,102.00
13	DONATION PAID	1,53,46,884.00	2,57,33,269.00
14	TRAVELLING AND CONVEYANCE	3,40,538.00	5,40,504.00
15	FUND RAISING EXPENSES	1,80,77,401.00	1,65,83,913.00
16	PURCHASES	25,59,263.00	16,76,468.00
	<b>TOTAL</b>	<b>22,75,16,894.55</b>	<b>19,60,92,686.87</b>
	SALE OF FIXED ASSETS-LOSS	-	6,28,679.00
	<b>SURPLUS / (DEFICIT)</b>	<b>15,38,32,735.63</b>	<b>13,71,75,273.25</b>
	<b>Funds Realised on Sale of Assets</b>	<b>1,29,36,100.00</b>	<b>5,11,036.94</b>

FOR SARATHY & VASU  
CHARTERED ACCOUNTANTS  
FRN - 003625S/S200046

For ALL INDIA MOVEMENT FOR SEVA

S.PARTHASARATHY  
Partner - M.No. 025471

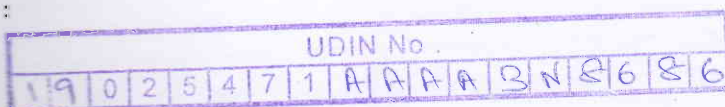


Trustee

Managing Trustee/ Secretary

Place : Chennai

Date :



**ALL INDAI MOVEMENT FOR SEVA  
BALANCE SHEET AS AT 31/03/2019**

S.NO	PARTICULARS	31-03-2019	31-03-2018
	<b>CAPITAL FUND-OPENING</b>	1,06,11,06,219.34	87,15,32,830.69
	<b>ASSETS-TR-DEBIT</b>	-	-60,01,634.60
	<b>SURPLUS(DEFECIT)</b>	15,38,32,735.63	13,71,75,273.25
	<b>CORPUS DONATION</b>		
	DONATION FCRA	2,68,00,000.00	5,83,99,750.00
	DONATION DOMESTIC	1,10,000.00	-
		<b>1,24,18,48,954.97</b>	<b>1,06,11,06,219.34</b>
A	SECURED LOAN	1,35,37,798.08	1,18,53,022.76
B	CURRENT LIABILITIES	2,71,16,465.04	2,45,65,509.57
	<b>TOTAL</b>	<b>1,28,25,03,219.09</b>	<b>1,09,75,24,751.67</b>
	<b>ASSETS</b>		
C	<b>FIXED ASSETS</b>		
	OPENING BALANCE	57,84,13,258.15	47,46,23,816.09
	ADDITIONS	17,17,82,673.74	11,24,80,790.00
	DELETION	1,13,98,678.00	11,71,115.94
	TRANSFER-ASSETS	-	75,20,232.00
	<b>TOTAL</b>	<b>73,87,97,253.89</b>	<b>57,84,13,258.15</b>
	FIXED ASSETS WIP	4,81,97,788.39	6,09,31,291.69
D	CASH AND BANK	6,63,05,833.56	6,79,20,291.70
E	INVESTMENTS	29,14,74,067.00	32,05,23,365.00
F	LOANS & ADVANCES	10,14,90,490.98	5,08,70,963.23
G	OTHER CURRENT ASSETS	3,62,37,785.27	1,88,65,581.90
	<b>TOTAL</b>	<b>1,28,25,03,219.09</b>	<b>1,09,75,24,751.67</b>

FOR SARATHY & VASU  
CHARTERED ACCOUNTANTS  
FRN - 003625S/S200046

For ALL INDIA MOVEMENT FOR SEVA

S.PARTHASARATHY  
Partner - M.No. 025471



Managing Trustee/ Secretary

Place : Chennai  
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